

Pupil premium grant expenditure: Elsecar

Report to governors: 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	120
Total number of pupils eligible for PPG	37
Amount of PPG received per pupil	£1300 £300 £1900
Total amount of PPG received	£38,340

How did pupil premium funding make a difference to the attainment of disadvantaged pupils?

We have an in-depth tracking system which is analysed half termly enabling the SLT and class teachers to monitor and act on the progress of a range of different groups throughout their time at Elsecar Holy Trinity Academy. The table below evidences what the money was spent on resulting in increased progress and attainment. It is however important to stress that not all pupil premium spending is purely for academic gains in literacy and numeracy, and allows school to support children in all areas of their education and wellbeing.

KS1

Percentage of pupils eligible for FSM

	2015 / 2016
School	24%
National	25.2%
School Y2	33.3%

KS2

Percentage of pupils eligible for FSM

	2015 / 2016
School	37%
National	25.2%
School Y6	45%

Record of PPG spending by item/project 2015/2016

Item/project	Cost	Objective	Outcome / Evaluation
Support Staff – interventions	£11,985	Intervention programmes enables pupils to make progress that matches or exceed the cohort average.	TA support effective in supporting disadvantaged pupils. Pupil Premium data is analysed termly to review effectiveness and any additional actions put in place. Diary of intervention for all disadvantaged pupils are kept outlining additional support given
Attendance / welfare officer	£15,150	Supporting a range of vulnerable pupils in school who are eligible for PP for attendance issues/ working with parents in relation to pupil welfare. Assist HT in analysis of attendance data Sending letters when attendance falls below given level. Home visits and panel meetings Researching positive methods used nationally to engage parents to ensure and raise school attendance. Allow additional time to ensure the attendance and punctuality of pupil premium children is high. Development of rewards scheme for all pupils	Additional social and emotional support for PP children. Range of intervention in place to support PP children with social and emotional needs
Resources	£480	Extra resources to support the PP children, through attendance/welfare etc.	Resources to support independence skills were purchased.
Attendance / behaviour rewards	£250	To increase attendance throughout school	Improved attendance figure
Progress Monitoring through observations and coaching	£2485 pa	Ensuring the intervention sessions are of an excellent standard and staff have the knowledge and ability to continue teaching the children.	Interventions monitored and progress data analysed to ensure effectiveness of intervention.
Teacher – welfare 2 x mornings per week	£9700 pa	Supporting a range of vulnerable pupils and families in school who are eligible for PP All CAFs (for FS2 and KS1 and KS2). All Section 14 and	TAC meetings held half termly for all pupils with CAF's in place Core groups and CPC attended with reports

		47. Early Health assessments Sign posting to other agencies Co-ordinating support for families Supporting / carrying out safeguarding procedures	provided. Referrals to other professionals eg SALT, OT, Physio, Disabled children's Team TADs completed ensuring all pupils are supported effectively. Regular meetings with professionals scheduled and completed to discuss concerns and identify next steps.
After School Activities	£1900 pa	Increase access of pupil premium pupils to sports and motivational activities that require additional funding.	Raising aspirations
Additional SMSA	£2275	Support at lunchtimes to ensure that children eligible for pupil premium are engaging effectively in a range of sporting/social activities	Additional support to engage SMSA engage PP into a range of activities
Bruce Dyer club	£1850	Range of sports offered to children. Health and fitness promoted.	School experience for all children is positive. PP children engage in as wide a range of activities as possible
Breakfast Club	£800	Pupil premium children accessed breakfast club free of charge to ensure they were prepared to access learning.	Two children accessed the service and this boosted both their attendance and punctuality but also ensured that they were ready to access their learning.
CPD	£1176	To increase staff understanding and awareness of strategies to support the needs of pupil premium children	All staff to have a greater understanding to enable them to support pupil premium children effectively.

Total PPG received	£38.340
Total PPG expenditure	£48.051
PPG remaining	£0

Interventions currently in place include;

Catch Up® Literacy is a structured one-to-one intervention for learners who find reading difficult. It enables struggling readers to achieve more than double the progress of typically developing readers. Catch Up® Literacy uses a book-based approach to support learners in their reading of a book so they activate both dimensions of reading – word recognition processes (including phonics) and language comprehension processes.

It is suitable for all struggling readers whose Reading Age is significantly below their Chronological Age and is designed for use with struggling readers aged 6-14, rather than beginner readers.

SALLEY is a complete multisensory package to prepare nursery-aged children for the demands of the Primary Framework for literacy. The SALLEY programme can be used by any Early Years practitioner, with groups or individuals. Children are taught how to rhyme and sequence sounds using fun games to develop their auditory memory skills. SALLEY is both a prevention and intervention programme designed to teach the phonological awareness skills that are so fundamental to the development of reading and spelling. With SALLEY it is also possible to identify children at risk of dyslexia at a very young age. It has been widely trialled in nursery and reception classes.

Time to talk has been specifically created to teach and develop social interaction skills and improve oral language skills for children aged between 4-6 years old.

Time to talk contains over 40 sessions which are designed for children who will be seen two to three times each week. The book will also help teachers to develop the basis of interaction with the help of a friendly and approachable character, Ginger the Bear who is a core feature in all of the activities.

Jump Ahead, a joint initiative between the Inclusion Support Team, Occupational and Physiotherapy Services, is a graded intervention programme devised for children with motor co-ordination difficulties. The handbook was devised to support schools in meeting the needs of these children, focusing on sensory motor integration and perceptual motor skills. The introduction provides theoretical background and guidance, with the programme itself comprising three termly stages, which are colour coded. Each stage incorporates five focus areas with five tasks for each area, providing a range of activities for developing skills. Each activity outlines the task, its purpose, equipment required and suggested observation points. Progress is monitored throughout the programme and includes a pre and post assessment

Toe By Toe® is a highly systematic page-by-page and step-by-step series of activities in one book, delivered one-to-one, with instructions for the 'coach' provided for each activity. It deliberately takes learners right back to the beginning of phonics and works up from there, based on the observation that many learners with difficulties seem never to have got the hang of phonics. Unusually, many of the stimuli are non-words, in order to focus learners' attention solely on decoding and avoid guessing based on any other 'cue'. It is intended that learner and coach should work through the entire scheme, however long that takes, and then graduate to simple reading books.

Read Write Inc

Read Write Inc. developed by Ruth Miskin, provides a structured and systematic approach to teaching literacy. It is designed to create fluent readers, confident speakers and willing writers. Each Read Write Inc. programme meets the higher expectations of the National Curriculum and uses effective assessment to accelerate every child's progress and prepare them for the National Curriculum Tests. It was devised to ensure that 4 to 7 year-olds learn to read and write and for 7 and 8 year-olds needing to catch up quickly.