

# Pupil premium grant expenditure: Report to governors: 2014/15

---

## Overview of the school

| <b>Number of pupils and pupil premium grant (PPG) received</b> |                |
|--|----------------|
| Total number of pupils on roll                                 | 122            |
| Total number of pupils eligible for PPG                        | 34 FSM         |
| Amount of PPG received per pupil                               | £1300          |
| <b>Total amount of PPG received</b>                            | <b>£45,000</b> |

| <b>Previous performance of disadvantaged pupils</b><br>(pupils eligible for free school meals or in local authority care for at least six months) |              |               |
|---|--------------|---------------|
| Value added – 100 is the national expected figure   | <b>2014</b>  |               |
|   | <b>PP</b>    | <b>Non PP</b> |
| Value added - overall   | <b>101.1</b> | <b>98.6</b>   |
| <b>Value added - reading</b>  | <b>101.4</b> | <b>98.7</b>   |
| % of pupils making expected progress  | <b>100%</b>  | <b>73%</b>    |
| % of pupils making more than expected progress  | <b>67%</b>   | <b>20%</b>    |
| <b>Value added - writing</b>  | <b>101.1</b> | <b>98.8</b>   |
| % of pupils making expected progress  | <b>67%</b>   | <b>93%</b>    |
| % of pupils making more than expected progress  | <b>67%</b>   | <b>27%</b>    |
| <b>Value added - maths</b>  | <b>101</b>   | <b>98.4</b>   |
| % of pupils making expected progress  | <b>100%</b>  | <b>80%</b>    |
| % of pupils making more than expected progress  | <b>33%</b>   | <b>7%</b>     |

## Summary of PPG spending performance data

Outcomes to date:

Impact of spending on attainment and achievement – 2014 / 2015

Yr 1

|                | PP Pass rate | Non PP Pass rate | Combined pass rate |
|----------------|--------------|------------------|--------------------|
| <b>Phonics</b> | <b>0%</b>    | <b>100%</b>      | <b>100%</b>        |

KS1 – 11 pupils out of 24

|                | PP 2c+     | Non PP 2c+ | PP 2b+     | Non PP 2b+ | PP L3+     | Non PP L3+ |
|----------------|------------|------------|------------|------------|------------|------------|
| <b>Reading</b> | <b>73%</b> | <b>92%</b> | <b>64%</b> | <b>85%</b> | <b>18%</b> | <b>23%</b> |
| <b>Writing</b> | <b>73%</b> | <b>84%</b> | <b>55%</b> | <b>62%</b> | <b>9%</b>  | <b>8%</b>  |
| <b>Maths</b>   | <b>81%</b> | <b>84%</b> | <b>64%</b> | <b>69%</b> | <b>18%</b> | <b>15%</b> |

KS2 – 10 pupils out of 25

|                | PP 4+ School | PP 4+ National | Non PP 4+ School | Non PP 4+ National | PP 5+ School | PP 5+ National | Non PP 5+ School | Non PP 5+ National |
|----------------|--------------|----------------|------------------|--------------------|--------------|----------------|------------------|--------------------|
| <b>Reading</b> | <b>80%</b>   | <b>83%</b>     | <b>93%</b>       | <b>92%</b>         | <b>50%</b>   | <b>34%</b>     | <b>47%</b>       | <b>55%</b>         |
| <b>Writing</b> | <b>80%</b>   | <b>79%</b>     | <b>93%</b>       | <b>90%</b>         | <b>30%</b>   | <b>22%</b>     | <b>13%</b>       | <b>42%</b>         |
| <b>Maths</b>   | <b>60%</b>   | <b>80%</b>     | <b>80%</b>       | <b>90%</b>         | <b>20%</b>   | <b>28%</b>     | <b>47%</b>       | <b>48%</b>         |
| <b>SPAG</b>    | <b>70%</b>   | <b>71%</b>     | <b>80%</b>       | <b>84%</b>         | <b>50%</b>   | <b>43%</b>     | <b>67%</b>       | <b>61%</b>         |

% of pupils making expected / above expected progress from KS1

|                | Expected progress |             |               |                 | More than expected progress |             |               |                 |
|----------------|-------------------|-------------|---------------|-----------------|-----------------------------|-------------|---------------|-----------------|
|                | PP School         | PP National | Non PP School | Non PP National | PP School                   | PP National | Non PP School | Non PP National |
| <b>Reading</b> | <b>90%</b>        |             | <b>93%</b>    | <b>92%</b>      | <b>20%</b>                  |             | <b>20%</b>    | <b>33%</b>      |
| <b>Writing</b> | <b>100%</b>       |             | <b>93%</b>    | <b>95%</b>      | <b>50%</b>                  |             | <b>13%</b>    | <b>37%</b>      |
| <b>Maths</b>   | <b>70%</b>        |             | <b>87%</b>    | <b>91%</b>      | <b>20%</b>                  |             | <b>13%</b>    | <b>37%</b>      |