



Sports Premium Spend 20154 / 2016



At Elsecar Holy Trinity Primary Academy we firmly believe PE & Sport plays an important role in making our vision statement a reality for every pupil, with the potential to change young people's lives for the better.

We have welcomed the Government's announcement in June 2013 to provide additional funding for 2 years to improve provision of physical education (PE) and sport in primary schools. We are committed to using this resource in developing high quality PE lessons, alongside greater opportunities for sporting competitions and clubs for all our young people.

Sport Premium Grant

Funding for schools will be calculated by the number of primary aged pupils (between the ages of 5 and 11) as at the annual census in January 2016. As a result we will receive a lump sum of £8,000 plus a premium of £5 per pupil.

Total no of primary aged pupils between the ages of 5-11(Jan 2013)	108
Total amount of Sport Premium Grant received	£8,540

What does the Sport Premium mean for our School?

'Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.' (DfE June 2013).

At Elsecar Holy Trinity Primary Academy we believe that our most important resource is our teaching and support staff therefore we are looking at several ways of ensuring we build a sustainable future for our school as well as ensuring the Sport Premium increases confidence for both adults and pupils alike.

In the tables below we have split up the funding by the three key areas for consideration; Physical Education, Healthy Active Lifestyles and Competitive Sport. We have decided to spend the Sport Premium Grant on the following:

Physical Education: Raising standards of all our children in Physical education		
Objective	Outcome	Cost
To increase knowledge and understand of the new primary curriculum.	Deliver staff meetings explaining and discussing various aspects of the new curriculum.	None
To increase staff subject knowledge in PE.	Members of staff to have opportunities for CPD in PE using internal and external agencies. (Chris White). Staff to deliver high quality, stimulating and challenging lessons.	£1,530
Implement the new primary curriculum by January 2016.	Research and trial different PE initiatives which hit the new objectives within the new primary curriculum as well as being engaging and challenging for all pupils. Develop a bank of team and individual games for Key Stage 1 and Key Stage 2.	Cost of this incorporated in above figure.

To ensure all children get a sporting chance and promote PE for all.	Ensure all children are included in PE. Close monitoring of PE kit. Feedback from children. Monitor PE provision. Explore possibility of younger children going swimming.	
	Buy into the Hoyland Common sports competitions package. Provide coaches for children so they are able to have a sporting chance.	£400
	Buy in specialist sports coaches for extra provision – Team Activ.	£2,265
	Specialist coaches for lunch time provision and training for staff – Lovelife UK	£1962
	Provide transport for sporting events.	£1,000

Healthy Lifestyles: Ensuring all our children have access to regular exercise		
Objective	Outcome	Cost
To increase activity levels during the school day.	Children have opportunities to participate in an active session during choosing time. Examples of this include: football, relays, dance central and dodge ball. Appropriate equipment bought for above activities. Children to participate in wake and shake activities before or after assemblies or after break times. Music and CD's for wake and shake.	£200 Use music already bought in.
To increase activity levels during break times.	Football and basketball activities available on the bottom playground supervised by members of staff. Bottom playground timetabled so that each Key Stage has opportunities to use them. If it's wet playtime, then different sporting activities to are available within each Key Stage: EG table tennis, Dance Central on YouTube. Provide equipment to be used during lunchtimes on the playground, cages and field as well as provision for wet playtimes.	£200
To increase activity levels during lunch times.	All SMSA's to participate in CPD. SMSA's to set up and deliver sporting activities throughout dinner. Members of year 5 to participate in young leaders training. Members of year 5 to deliver sporting activities under the supervision of SMSA's.	Delivered in house by AB and NP.

To increase awareness and promote healthy lifestyles in school.	Lessons are delivered in a creative and innovative style both through discreet lessons and a thematic approach. Introduce alternative clubs such as a healthy eating club. Food hygiene training for staff willing to deliver the club.	£50
To increase awareness and promote healthy lifestyles out of school.	Produce and distribute information on healthy lifestyles to parents through newsletters. Well-being staff meetings Parent workshops delivered by the Head of PE and Head of healthy lifestyles.	

Competitive School Sport: Increasing pupil's participation in extra-curricular sport.		
Objective	Outcome	Cost
To provide a range of after school sports clubs.	Teachers and key support staff to deliver high quality and varied after school clubs for ages 5+. More experienced staff or external coaches to provide CPD opportunities in after school clubs.	£760
To give all children opportunities to participate in individual or team sports outside of school.	Children who are involved in after school clubs to have the opportunity to participate in interschool competitions run by external providers. Staff members to arrange friendly matches or tournaments against cluster school at Elsecar or their own school.	Incorporated in the above figure for Hoyland Common.
To research alternative sports clubs to engage hard to reach children.	After school clubs questionnaire distributed to pupils. Introduce clubs based on the ideas from the questionnaire as well as other sources such as the "Change 4 life" website. Buy equipment for new clubs.	Up to £674
To promote the importance of extra-curricular activities throughout school.	Produce a display of all after school activities in session as well as highlighting the achievements of children participating in out of school clubs. Celebrate the achievements and successes of individuals and teams throughout the year in assemblies. Buy medals and trophies to show recognition of achievements. House points given in recognition of achievement.	£50
Miscellaneous items	Provide sports kit for staff members	£200
	Total expenditure	£9,291